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To: [Charles Faultry](#); [Donald Williams](#); [Carlos Sanchez](#); [Cathy Gilmore](#)
Cc: [Carlene Chambers](#); [Connie Suttice/R6/USEPA/US@EPA](#); [Helen Newman](#)
Subject: Pipeline Plan - based on Don's updates
Date: 10/27/2011 11:39 AM
Attachments: [FY12 Pipeline Plan 10-27-11 per DW.xlsm](#)
[Comparison of TO Ceiling to Requested funds 10-27-11 DW.xlsx](#)
[Comparison of TO Ceiling to Requested funds.xlsx](#)

Per Don's updated spreadsheet distributed 10/27/11:

Included are Don's Color coded (traffic light) adjustments,
Notes are reflected in comments that you can see when your mouse hovers over a cell with a small red triangle in the upper right corner
Don moved some funding to FY13, and that is reflected in the FY13 shaded column to the right

CERCLIS requested funding will be modified to match these numbers (or the agreed upon numbers if needed). We will pull a new SCAP 4 when the adjustments are made.

((Grant numbers are based on FY11 numbers and do not reflect FY12 requests - as do other non-site specific needs))



FY12 Pipeline Plan 10-27-11 per DW.xlsm

I went to the RACs contracts to identify the approved work plan ceiling and the funding on task orders. The difference (Avail Ceiling) will show how much funding can be added before a work plan modification is needed - or potentially an adjustment in requested funding. I adjusted the FY12 funds requested based on Don's updated spreadsheet.



Comparison of TO Ceiling to Requested funds 10-27-11 DW.xlsx

Original FY12 requested funding based on SCAP 4 dated 10/20/11



Comparison of TO Ceiling to Requested funds.xlsx

Please let me know of any changes or adjustments or corrections that are needed - thanks

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